

**Institute of Waste Management
of Southern Africa
Western Cape Branch
Financial Report 2018**

Statement of Comprehensive Income

Figures in Rand

	2018	2017
Revenue		
Branch Events	263	27,105
Close Branches Income	79,683	-
Legislation Training Income	22,588	-
Membership Fees	33,943	-
Online Training Development	-	31,844
Seminars - General	26,507	2,018
WMTP Training Income	163,393	33,377
	326,377	94,344
Other income		
Interest received	3,337	3,536
Operating expenses		
Accounting fees	(3,406)	(3,100)
Bank charges	(1,988)	(1,835)
Computer Expenses	(2,546)	(2,471)

2015- R29k

2016- R134k

IWMSA Western Cape

Financial Statements for the year ended 30/06/2018



Conference/Seminars/Meetings	(24,110)	(25,948)
Consulting Fees	(34,000)	-
Courier and Postage	(421)	(333)
Depreciation, amortisation and impairments	-	(28)
Distribution to HO	-	(877)
Employee costs	(63,177)	(50,580)
Entertainment	(1,894)	(7,953)
Events expenses	(5,075)	(31,152)
Gifts	(1,463)	-
Printing & Stationery	(477)	-
Sponsorship expenses	(658)	(6,570)
Subscriptions	(15,165)	(7,000)
Telephone and fax	(4,314)	(4,303)
Training Event	(9,145)	(5,900)
Travel & Accommodation	(2,549)	(544)
WMTP Training Expenses	(70,993)	-
WasteCon	-	(6,124)
	(241,381)	(154,718)
Total comprehensive income (loss) for the year	88,333	(56,838)

2015- R175k
2016- R158k

2015- R137k
2016- R19k

IWMSA Western Cape Big ticket “investment” items



July 2017

Legislation Seminar, Saldanha Bay

R 5 100



IWMSA Western Cape Big ticket “investment” items



August 2017

Waste Management Training, River Club R 33 500



IWMSA Western Cape
Big ticket “investment” items



September 2017
Waste Management Training
In-house for City of CT R 26 200

October 2017
Waste Management Training
In-house for City of CT R 20 280



February 2018

Beyond Waste Course/Seminar, River Club

R 64 000

- Teaching the basics of Circular Economy systems based thinking and planning
- Co-facilitating and course development team: Sally-Anne Käsner and Susanne Yvonne Karcher- founding members of the African Circular Economy Network



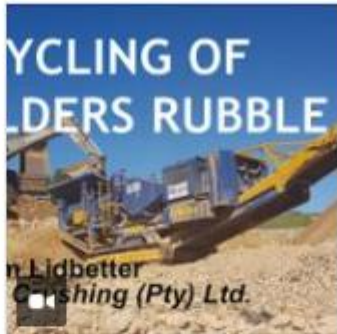
May 2018

Diversion from Landfill Seminar

R 10 000



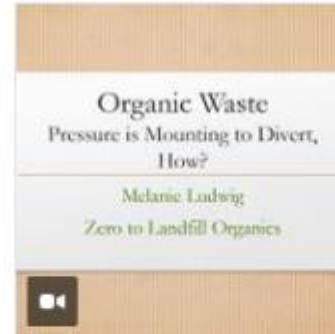
Bonte Edwards.mp4



Graham Lidbetter.mp4



Hugh Tyrrell.mp4



Melanie Ludwig.mp4



Riyaz Nakhwa.mp4



Tawanda Sango.mp4



TRAINING - 2019

Hazardous Waste Training

Waste Management Training

Legislation Course

Beyond Waste/Circular Economy

2019

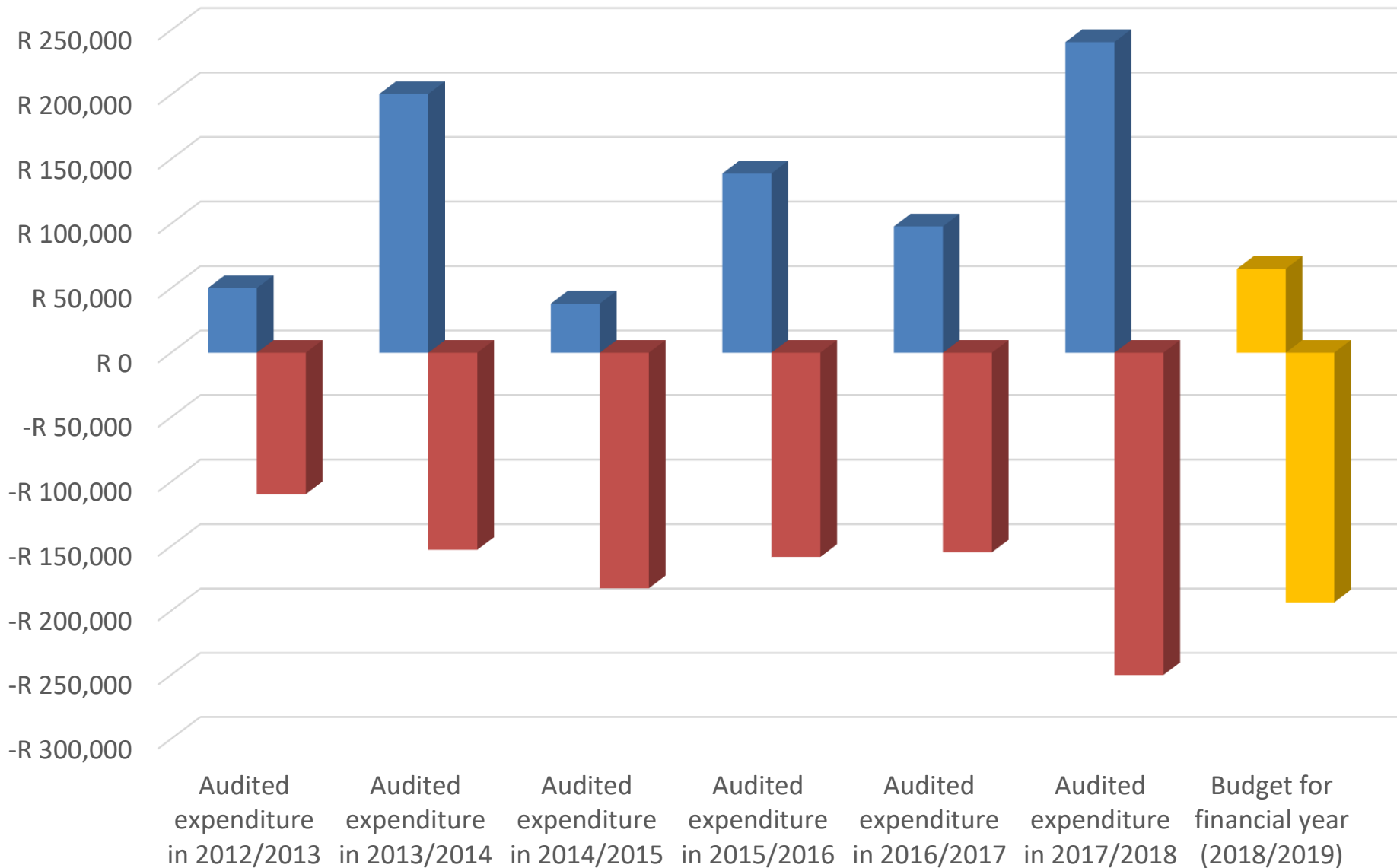
Interest Group Seminar

Legislation Breakfast Seminar



IWMSA Western Cape Future/planned investments

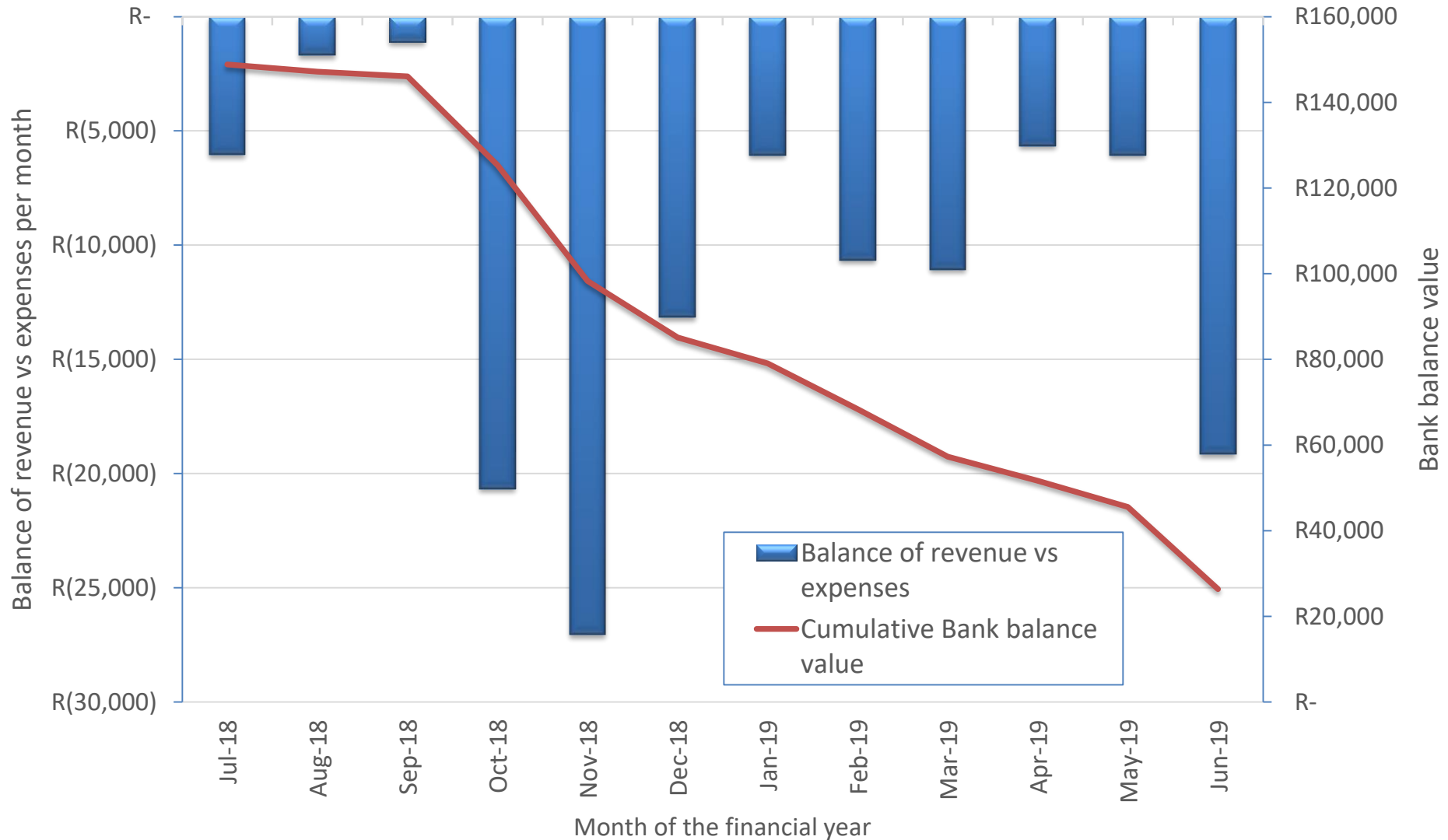
HISTORIC FINANCIAL PERFORMANCE

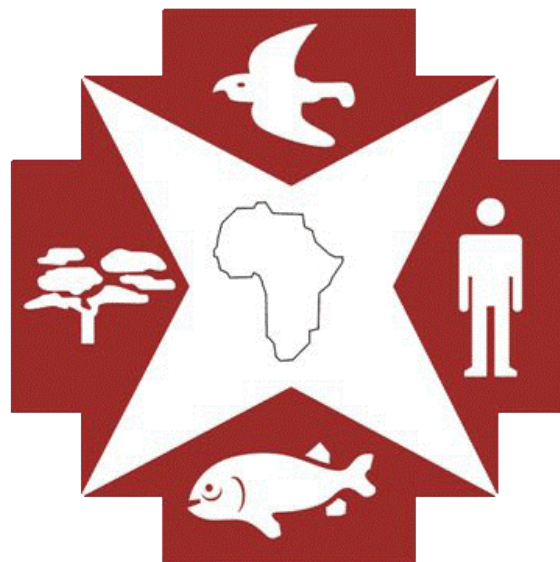


IWMSA Western Cape Future Budget Planning



IWMSA WC: BUDGET PLANNING: PROJECTED BANK BALANCE Vs REVENUE/EXPENSE





**THANK YOU
FROM THE
WESTERN CAPE BRANCH**