



**Institute of Waste Management
of Southern Africa
Western Cape Branch
Financial Report 2016**

Statement of Comprehensive Income

Figures in Rand

	2016	2015
Revenue		
Membership Dues	68684-	
Training Income	65351	29474
	134035	29474
<i>Other income</i>		
Interest received	4868	8593
Operating expenses		
Bank charges	(2778)	(2665)
Conferences, Meetings & Seminars	(2771)	(1201)
Depreciation, amortisation and impairments	(684)	(684)
Gifts	-	(5000)
Employee costs	(44396)	(26460)
Entertainment	(1904)	(10587)
Wastecon distribution	-	(11754)

Distribution to HO	-	(2397)
Wastecon – Payroll	(3180)	(5200)
Seminars and meetings expenses	(9430)	(17899)
Events expenses	(9100)	(6154)
Training Haz Waste expenses	(41966)	(44738)
Gifts	(1520)	(1561)
Parking	-	(623)
Conference/Seminars/Meetings	(20286)	(18414)
Courier and Postage	(436)	(332)
Printing and stationery	(726)	(233)
Sponsorship expenses	(10686)	(9750)
Training Haz Waste expenses	-	(1653)
Telephone and fax	(4404)	(4697)
Wastecon distribution	(1158)	(453)
	(158256)	(175055)

Total comprehensive loss for the year (19353) (136988)